

**Surrey County Council (Elmbridge)**  
**Programme for LTP and LA Schemes 2007/11**  
**Local Committee 11th June 2007**

ANNEX 1

Scheme Description & Location	2007 - 2008			
	Scheme Rank 2007	07/08 LTP Settlement Capital £000	07/08 SCC Locally Determined Capital: LA Pru, MF etc £000	07/08 All Sources £000
<b>Schemes Carried Forward from 2006/07 for construction in 2007/08 or part of a longer running project</b>				
Cycle Routes in Borough		20	0	20
Esher High Street - Pedestrian Improvements		17	0	17
Weybridge High Street - Pedestrian Improvements		17	0	17
North Weybridge Area 20mph Zone		10	0	10
A244 Lammas Lane j/w Church Street, Esher - Junction Improvement - <b>Advanced Works - Puffin crossings in Church Street and Lamams Lane</b>	4	150	0	150
A244 Hershams Road j/w Rydens Road, Walton	1	30	50	80
Speed management VAS Signs		50	0	50
<b>Schemes already in design programmed for construction in 2007/08</b>				
Walton on Thames Area Parking Scheme	5	15	0	15
Esher Area Parking Scheme	5	15	0	15
Thames Ditton Area Parking Scheme	5	15	0	15
TCAS incorporating European Year of Disabled Work post 2003	10	10	0	10
<b>Schemes programmed for a commencement of design and/or construction in 2007/08</b>				
South West Weybridge Area Traffic Calming Scheme	2	15	0	15
A245 Linear Route Study from Borough Boundary to Painshill Interchange, Stoke D'Abernon to Cobham	2	150	0	150
A308 Scilly Isles to Hampton Court Bridge Cycle Route	11	75	0	75
Elmbridge Safe Routes to School Project - Small measures identified during the year	13	25	0	25
Royal Kent School, Oakshade Road, Oxshott	18	15	0	15
Long Ditton Infants, Ditton Hill Road, Long Ditton	18	20	0	20
D6864 Blundel Lane - Approaches to Railway Bridge Ped Facility and Road onto Rail	21	20	0	20
A244 Copsem Lane - j/w Esher Common Cycle Route, Esher	25	50	0	50
A307 Portsmouth Road - j/w Esher Common Cycle Route, Esher	25	50	0	50
Speed management measures and signs	32	10	0	10

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DPE Implementation and Review and Amendment to existing CPZ's in the Borough	36	10	0	10
<b>Scheme programmed for a commencement of feasibility and/or design in 2007/08</b>				
A307 Portsmouth Road (Near Long Arch) Esher New Puffin Crossing - Need to review Location	8	10	0	10
Cycle Routes in Weybridge Town Centre	28	15	0	15
A244 Lammas Lane j/w Church Street, Esher - Junction Improvement	B	20	0	20
East Molesey Area Improvement Including A309 Hampton Court Way, approach to Bridge, East Molesey. Scheme in conjunction with EBC	A	10	0	10
<b>Balancing Item of Expenditure on Other Schemes</b>				
Misc Expenditure on other schemes in the year		38		38
Expenditure of Local Allocation on Divisional Member Priorities		0	107.7	107.7
<b>Total Expenditure</b>		<b>882</b>	<b>157.7</b>	<b>1039.7</b>
Allocation for 2007/08		<b>551</b>	551	0
Carry Forward @ May 2007		<b>331</b>		